

## Current Funds Expenditures and Mandatory Transfers by Function

(in thousands)

	For the Year Ended June 30,				
	2001	2000	1999	1998	1997
<b>Current Funds Expenditures</b>					
Instruction	\$490,447	\$435,839	\$411,292	\$383,759	\$352,711
Organized Research	213,833	186,550	174,973	161,128	152,478
Public Service	89,663	89,906	86,062	78,678	70,106
Academic Support	75,226	63,528	60,384	56,528	53,663
Student Services	16,679	14,735	13,662	12,661	11,763
Institutional Support	51,122	48,165	58,078	49,309	44,105
Plant Maintenance and Operations	72,745	69,525	65,501	63,359	60,224
Student Financial Aid	54,670	49,844	44,305	41,674	38,625
Auxiliary Enterprises and Internal Services	135,706	127,443	121,148	112,844	101,556
Professional and Clinical Services	167,703	156,522	133,057	135,099	116,393
Other Expenditures and Deductions	0	0	0	5,974	5,669
<b>Total Current Funds Expenditures</b>	1,367,794	1,242,057	1,168,462	1,101,013	1,007,293
<b>Current Funds Mandatory Transfers</b>	27,481	27,620	20,079	22,852	29,007
<b>Total Current Funds Expenditures and Mandatory Transfers</b>	\$1,395,275	\$1,269,677	\$1,188,541	\$1,123,865	\$1,036,301

	For the Year Ended June 30,				
	2001	2000	1999	1998	1997
	%	%	%	%	%
<b>Current Funds Expenditures</b>					
Instruction	35.2	34.3	34.6	34.1	34.0
Organized Research	15.3	14.7	14.7	14.3	14.7
Public Service	6.4	7.1	7.2	7.0	6.8
Academic Support	5.4	5.0	5.1	5.0	5.2
Student Services	1.2	1.2	1.2	1.1	1.1
Institutional Support	3.7	3.8	4.9	4.4	4.3
Plant Maintenance and Operations	5.2	5.5	5.5	5.7	5.8
Student Financial Aid	3.9	3.9	3.7	3.7	3.8
Auxiliary Enterprises and Internal Services	9.7	10.0	10.2	10.1	9.8
Professional and Clinical Services	12.0	12.3	11.2	12.0	11.2
Other Expenditures and Deductions				0.6	0.5
<b>Total Current Funds Expenditures</b>	98.0	97.8	98.3	98.0	97.2
<b>Current Funds Mandatory Transfers</b>	2.0	2.2	1.7	2.0	2.8
<b>Total Current Funds Expenditures and Mandatory Transfers</b>	100.0	100.0	100.0	100.0	100.0

(percent of total current funds expenditures and mandatory transfers)

The University of North Carolina at Chapel Hill

Last Ten Fiscal Years

(in thousands)

	<b>For the Year Ended June 30,</b>				
	<b>1996</b>	<b>1995</b>	<b>1994</b>	<b>1993</b>	<b>1992</b>
<b><i>Current Funds Expenditures</i></b>					
Instruction	\$326,546	\$301,323	\$278,587	\$253,662	\$241,956
Organized Research	156,034	154,817	140,586	130,570	115,014
Public Service	65,502	68,317	62,834	56,111	52,952
Academic Support	47,771	43,423	40,507	35,845	32,740
Student Services	10,986	9,998	9,191	8,585	7,624
Institutional Support	41,500	37,698	36,800	32,118	30,097
Plant Maintenance and Operations	62,402	59,662	58,447	49,606	48,552
Student Financial Aid	31,479	29,595	28,030	26,997	23,715
Auxiliary Enterprises and Internal Services	89,946	89,532	80,587	85,774	73,199
Professional and Clinical Services	108,282	99,140	97,265	85,187	74,769
Other Expenditures and Deductions	1,027	1,391	4,125	1,197	345
<b><i>Total Current Funds Expenditures</i></b>	<b>941,475</b>	<b>894,896</b>	<b>836,959</b>	<b>765,652</b>	<b>700,963</b>
<b><i>Current Funds Mandatory Transfers</i></b>	<b>24,084</b>	<b>20,758</b>	<b>21,158</b>	<b>18,140</b>	<b>9,066</b>
<b><i>Total Current Funds Expenditures and Mandatory Transfers</i></b>	<b>\$965,559</b>	<b>\$915,654</b>	<b>\$858,117</b>	<b>\$783,792</b>	<b>\$710,029</b>

	<b>For the Year Ended June 30,</b>				
	<b>1996</b>	<b>1995</b>	<b>1994</b>	<b>1993</b>	<b>1992</b>
	<b>%</b>	<b>%</b>	<b>%</b>	<b>%</b>	<b>%</b>
<b><i>Current Funds Expenditures</i></b>					
Instruction	33.8	32.9	32.5	32.4	34.1
Organized Research	16.2	16.9	16.4	16.7	16.2
Public Service	6.8	7.5	7.3	7.2	7.5
Academic Support	4.9	4.7	4.7	4.6	4.6
Student Services	1.1	1.1	1.1	1.1	1.1
Institutional Support	4.3	4.1	4.3	4.1	4.2
Plant Maintenance and Operations	6.5	6.5	6.8	6.3	6.8
Student Financial Aid	3.3	3.2	3.3	3.4	3.3
Auxiliary Enterprises and Internal Services	9.3	9.8	9.4	10.9	10.3
Professional and Clinical Services	11.2	10.8	11.3	10.9	10.5
Other Expenditures and Deductions	0.1	0.2	0.4	0.1	0.1
<b><i>Total Current Funds Expenditures</i></b>	<b>97.5</b>	<b>97.7</b>	<b>97.5</b>	<b>97.7</b>	<b>98.7</b>
<b><i>Current Funds Mandatory Transfers</i></b>	<b>2.5</b>	<b>2.3</b>	<b>2.5</b>	<b>2.3</b>	<b>1.3</b>
<b><i>Total Current Funds Expenditures and Mandatory Transfers</i></b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>

(percent of total current funds expenditures and mandatory transfers)