

Comparative Financial Statement Information
Summary of Current Funds Expenditures
Fiscal Year 2001

(in thousands)

	INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	OPERATION AND MAINTENANCE OF PLANT	SCHOLARSHIPS AND FELLOWSHIPS	E & G MANDATORY TRANSFERS	TOTAL E & G EXPENSES AND TRANSFERS	OTHER MAN NON-MAN TRANSFERS	EXP & MT AUXILIARY ENTERPRISES	EXP & MT HOSPITAL	EXP & MT INDEPENDENT OPERATIONS	TOTAL EXPENSES AND TRANSFERS
DUKE UNIVERSITY	426,516	353,675		139,183	33,869	266,167	16,715		1,236,125		139,415	984,751		2,360,291
INDIANA UNIVERSITY	246,563	63,826	63,618	51,162	26,681	70,598	42,484	66,415	21,613	652,960	12,522	414,405		1,079,887
MASSACHUSETTS INSTITUTE OF TEC	286,504	628,629	298	152,316	50,126	190,495			1,308,368		76,740			1,385,108
OHIO STATE UNIVERSITY	505,843	262,249	102,284	101,119	52,907	123,910	71,158	96,171	16,723	1,332,364	(49,890)	150,316	627,970	2,060,760
PENNSYLVANIA STATE UNIVERSITY	327,984	355,396	50,556	116,282	34,652	72,220	61,771	51,127	4,448	1,074,436	60,396	118,127		1,252,959
RUTGERS UNIVERSITY	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
UNC - CHAPEL HILL	490,447	213,833	89,663	75,226	16,679	51,122	72,745	54,670	1,346	1,065,731	(42,494)	345,261		1,368,498
UNIVERSITY OF ARIZONA	272,946	248,056	41,624	70,269	27,236	55,213	52,942	77,277	23,508	869,071	4,172	108,872		982,115
UNIVERSITY OF CALIFORNIA, BERK	399,971	333,426	45,545	106,976	78,059	94,421	74,863	118,258	27,681	1,279,200	29,330	65,580		1,374,110
UNIVERSITY OF CALIFORNIA, L. A.	726,198	441,054	41,558	250,329	48,865	99,111	95,548	119,243	40,422	1,862,328	10,055	190,873	761,823	2,825,079
UNIVERSITY OF FLORIDA	425,237	319,668	110,584	90,498	24,887	69,909	66,230	55,798	0	1,162,811	5,066	84,374		1,252,251
UNIVERSITY OF ILLINOIS, URBANA	250,193	288,567	128,076	104,921	35,762	31,165	72,201	108,607	856	1,020,348	(39,551)	137,995	2,922	1,121,714
UNIVERSITY OF IOWA	243,886	176,032	66,053	78,989	21,846	62,804	49,039	48,184	25,200	772,033	38,124	121,855	552,324	1,484,336
UNIVERSITY OF MARYLAND	269,592	238,982	50,548	84,857	25,778	65,617	62,508	61,189	17,747	876,818	(14,944)	155,854		1,017,728
UNIVERSITY OF MICHIGAN	523,392	421,002	61,006	158,652	54,475	93,078	140,375	162,431	15,937	1,630,348	325,097	978,758	809,452	3,743,655
UNIVERSITY OF MINNESOTA	521,186	346,122	149,871	216,020	53,823	88,270	112,920	85,140	6,512	1,579,864	46,275	129,014		1,755,153
UNIVERSITY OF MISSOURI, COLUMB	217,715	123,516	57,283	53,599	23,885	30,411	35,643	54,517	103	596,672	17,352	105,552	364,004	1,083,580
UNIVERSITY OF NEBRASKA, LINCOL	123,450	92,421	60,994	44,636	11,257	22,469	26,227	32,976	1,458	415,888	9,992	102,418		528,298
UNIVERSITY OF PITTSBURGH	242,816	290,830	20,015	99,099	48,315	70,620	42,456	76,573	16,936	907,660	42,966	62,076	7,379	1,020,081
UNIVERSITY OF TEXAS, AUSTIN	331,228	263,419	43,544	101,135	40,951	62,351	87,844	104,436	28,153	1,063,061	59,250	161,150		1,283,461
UNIVERSITY OF VIRGINIA	220,202	153,870	20,707	81,409	17,365	51,492	36,419	65,695	6,099	653,258	(11,900)	120,762	563,780	1,325,900
UNIVERSITY OF WASHINGTON	439,716	468,482	13,452	170,566	22,478	102,585	88,033	110,073	20,143	1,435,528	13,775	294,461	407,529	2,151,293
UNIVERSITY OF WISCONSIN, MADIS	351,903	544,034	97,321	142,167	50,352	47,994	84,502	83,774	40,492	1,442,539	40,406	127,363		1,610,308