

The University of North Carolina at Chapel Hill

Summary of State Appropriations

Fiscal Year	Academic Affairs		Health Affairs		AHEC		Total	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
2005-06 *	216,717,009	N/A	166,394,629	N/A	44,743,422	N/A	427,855,060	N/A
2004-05	205,778,007	205,778,007	158,963,570	158,963,568	44,783,275	44,783,273	409,524,852	409,524,848
2003-04	191,712,435	188,805,088	151,606,710	149,303,115	44,326,914	43,988,105	387,646,059	382,096,308
2002-03	193,366,878	179,619,417	149,517,733	142,042,196	44,976,653	43,290,025	387,861,264	364,951,638
2001-02	205,601,315	180,441,550	155,860,939	143,073,778	46,432,805	44,989,225	407,895,059	368,504,553
2000-01	202,379,396	198,496,848	160,640,001	157,598,174	46,556,472	46,109,529	409,575,869	402,204,551
1999-00	190,174,486	190,174,485	152,114,864	152,114,863	45,006,068	45,006,067	387,295,418	387,295,415
1998-99	188,790,152	188,790,151	149,219,407	149,219,406	44,362,698	44,362,697	382,372,257	382,372,254
1997-98	170,668,629	168,961,943	141,514,618	140,099,472	43,438,445	43,221,253	355,621,692	352,282,668
1996-97	164,606,850	164,606,850	134,514,473	134,514,472	39,404,626	39,404,626	338,525,949	338,525,948
1995-96	150,051,590	147,050,557	126,146,880	123,623,942	38,454,688	38,070,141	314,653,158	308,744,640
1994-95	151,955,864	147,991,365	122,016,016	119,239,789	36,145,225	35,805,997	310,117,105	303,037,151

* Note: As of 10/31/05 Monthly Budget Report