

**The University of North Carolina at Chapel Hill
Budgeted Requirements - State Funds**

<u>Unit</u>	<u>FY 2005-06</u>		<u>FY 2004-05</u>		<u>FY 2003-04</u>		<u>FY 2002-03</u>		<u>FY 2001-02</u>		<u>FY 2000-01</u>		<u>FY 1999-00</u>		<u>FY 1998-99</u>	
Finance & Administration	37,871,191	10.6%	32,413,738	9.1%	31,905,131	9.0%	32,276,289	8.8%	33,152,592	9.0%	32,634,916	8.9%	28,719,351	9.5%	30,030,979	10.3%
Chancellor	1,851,837	0.5%	1,702,617	0.5%	2,523,018	0.7%	2,467,829	0.7%	2,472,171	0.7%	2,744,081	0.7%	1,926,953	0.6%	1,826,665	0.6%
Student Affairs	2,599,650	0.7%	2,521,888	0.7%	2,815,075	0.8%	2,824,517	0.8%	2,683,093	0.7%	2,887,498	0.8%	2,267,526	0.8%	2,260,526	0.8%
Health Affairs	115,639,445	32.4%	112,010,801	31.4%	114,033,379	32.1%	114,594,041	31.4%	118,214,536	32.2%	123,911,173	33.8%	108,417,277	35.9%	105,037,921	35.9%
Academic Affairs	184,089,036	51.6%	168,106,678	47.1%	164,598,432	46.3%	163,148,994	44.7%	173,540,280	47.3%	166,602,758	45.4%	132,919,313	44.1%	127,757,443	43.7%
Information Technology	25,439,268	7.1%	24,504,795	6.9%	24,592,030	6.9%	24,736,472	6.8%	24,618,949	6.7%	25,898,831	7.1%	16,444,915	5.5%	14,653,732	5.0%
University Advancement	1,108,073	0.3%	1,110,086	0.3%	1,175,086	0.3%	1,150,086	0.3%	1,192,222	0.3%	1,175,265	0.3%	1,039,619	0.3%	1,058,718	0.4%
AHEC	6,414,107	1.8%	6,335,636	1.8%	6,433,295	1.8%	6,433,295	1.8%	6,675,727	1.8%	6,776,787	1.8%	6,109,661	2.0%	6,081,447	2.1%
Other (Incl Research, Min Aff)	9,564,466	2.7%	7,963,617	2.2%	7,445,589	2.1%	17,187,918	4.7%	4,046,844	1.1%	4,486,068	1.2%	3,873,266	1.3%	3,705,322	1.3%
Total	\$384,577,073	107.8%	\$356,669,856	100.0%	\$355,521,035	100.0%	\$364,819,441	100.0%	\$366,596,414	100.0%	\$367,117,377	100.0%	\$301,717,881	100.0%	\$292,412,753	100.0%